

<b>MEETING:</b>	<b>HEREFORDSHIRE SCHOOLS FORUM</b>
<b>DATE:</b>	<b>6 JULY 2012</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>GOVERNANCE SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

#### **Herefordshire Schools Forum – Work Programme 2012/13**

<b>19 October 2012 9.30 pm Brockington</b>
<ul style="list-style-type: none"> <li>• Election of Chairman/Vice-Chairman</li> <li>• Constitutional Issues including Membership and Role of Budget Working Group</li> <li>• Budget Working Group report including provision for planning for the 2013/14 budget</li> <li>• Workplan 2012/13</li> <li>• Dates of Meetings</li> </ul>

<b>7 December 2012 9.30 am Brockington</b>
<ul style="list-style-type: none"> <li>• School Funding 13/14 – Draft Budgets</li> <li>• Capital Investment 2012/13 Update</li> <li>• Workplan 2011/12</li> </ul>

---

Further information on the subject of this report is available from  
Tim Brown, Governance Services on (01432) 260239

<ul style="list-style-type: none"> <li>• Dates of Meetings</li> </ul>
<b>25 January 2013 9.30 am Brockington</b>
<ul style="list-style-type: none"> <li>• Report of Budget Working Group</li> <li>• Workplan 2012/13</li> <li>• Dates of Meetings</li> </ul>
<b>28 February 2013 9.30 am Brockington</b>
<ul style="list-style-type: none"> <li>• Report of Budget Working Group</li> <li>• School Funding 2013/14 – Final Budgets</li> <li>• Schools Capital Investment Programme Principles (2013/14)</li> <li>• Workplan 2012/13</li> <li>• Dates of Meetings</li> </ul>
<b>(Provisional) 12 March 2013 9.30 pm Brockington</b>
<ul style="list-style-type: none"> <li>• Schools Funding 2013/14 – Final Budgets (in case not agreed in February)</li> <li>• Workplan 2012/13</li> <li>• Dates of Meetings</li> </ul>

## Background Papers

- None identified.